



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	499436 BALAI UJI TERAP TEKNIK DAN METODE KARANTINA PERTANIAN	PAGU REALISASI	3,404,638,000 2,786,041,355 (81.83%)	16,658,383,000 12,970,354,380 (77.86%)	2,171,500,000 1,217,932,623 (56.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	22,234,521,000 16,974,328,358 (76.34%)
		SISA	618,596,645	3,688,028,620	953,567,377	0	0	0	0	0	0	5,260,192,642
GRAND TOTAL		PAGU REALISASI	3,404,638,000 2,786,041,355 (81.83%)	16,658,383,000 12,970,354,380 (77.86%)	2,171,500,000 1,217,932,623 (56.09%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	22,234,521,000 16,974,328,358 (76.34%)
		SISA	618,596,645	3,688,028,620	953,567,377	0	0	0	0	0	0	5,260,192,642