



PAGU DAN REALISASI BELANJA

Tanggal : 01-01-2021 s.d. 31-03-2021

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-499436	BALAI UJI TERAP TEKNIK DAN METODE KARANTINA PERTANIAN	171	PAGU	3,404,638,000	16,395,701,000	900,000,000	0	0	0	0	0	0	20,700,339,000	
				REALISASI	736,589,499	1,993,428,440	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,730,017,939	
				PERSENTASE	(21.63%)	(12.16%)							(13.19%)		
				SISA	2,668,048,501	14,402,272,560	900,000,000	0	0	0	0	0	0	17,970,321,061	
TOTAL				PAGU	3,404,638,000	16,395,701,000	900,000,000	0	0	0	0	0	0	20,700,339,000	
				REALISASI	736,589,499	1,993,428,440	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,730,017,939
				PERSENTASE	(21.63%)	(12.16%)									(13.19%)
				SISA	2,668,048,501	14,402,272,560	900,000,000	0	0	0	0	0	0	17,970,321,061	