



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12 Tanggal : 01-01-2020 s.d. 31-12-2020

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-499436	BALAI UJI TERAP TEKNIK DAN METODE KARANTINA PERTANIAN	171	PAGU	3,699,385,000	20,306,254,000	784,320,000	0	0	0	0	0	0	24,789,959,000	
				REALISASI	3,687,795,885	20,274,532,568	784,316,000							24,746,644,453	
				PERSENTASE	(99.69%)	(99.84%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.83%)	
				SISA	11,589,115	31,721,432	4,000	0	0	0	0	0	43,314,547		
TOTAL				PAGU	3,699,385,000	20,306,254,000	784,320,000	0	0	0	0	0	0	24,789,959,000	
				REALISASI	3,687,795,885	20,274,532,568	784,316,000								24,746,644,453
				PERSENTASE	(99.69%)	(99.84%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.83%)
				SISA	11,589,115	31,721,432	4,000	0	0	0	0	0	43,314,547		