



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12 Tanggal : 01-01-2019 s.d. 31-12-2019

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-499436	BALAI UJI TERAP TEKNIK DAN METODE KARANTINA PERTANIAN	171	PAGU	3,622,612,000	22,628,756,000	812,000,000	0	0	0	0	0	0	27,063,368,000
				REALISASI	3,604,602,270	22,583,144,181	803,338,100	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,991,084,551
				PERSENTASE	(99.50%)	(99.80%)	(98.93%)							(99.73%)
				SISA	18,009,730	45,611,819	8,661,900	0	0	0	0	0	72,283,449	
TOTAL				PAGU	3,622,612,000	22,628,756,000	812,000,000	0	0	0	0	0	0	27,063,368,000
				REALISASI	3,604,602,270	22,583,144,181	803,338,100	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,991,084,551
				PERSENTASE	(99.50%)	(99.80%)	(98.93%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.73%)
				SISA	18,009,730	45,611,819	8,661,900	0	0	0	0	0	72,283,449	