



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12 Tanggal : 01-01-2018 s.d. 31-12-2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-499436	BALAI UJI TERAP TEKNIK DAN METODE KARANTINA PERTANIAN	171	PAGU	3,449,715,000	18,009,325,000	1,602,322,000	0	0	0	0	0	0	23,061,362,000	
				REALISASI	3,449,668,451	18,007,440,689	1,600,677,584							23,057,786,724	
				PERSENTASE	(100.00%)	(99.99%)	(99.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.98%)	
				SISA	46,549	1,884,311	1,644,416	0	0	0	0	0	3,575,276		
TOTAL				PAGU	3,449,715,000	18,009,325,000	1,602,322,000	0	0	0	0	0	0	23,061,362,000	
				REALISASI	3,449,668,451	18,007,440,689	1,600,677,584								23,057,786,724
				PERSENTASE	(100.00%)	(99.99%)	(99.90%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.98%)	
				SISA	46,549	1,884,311	1,644,416	0	0	0	0	0	3,575,276		